



LIMPOPO
PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

DEPARTMENT OF
CO-OPERATIVE GOVERNANCE,
HUMAN SETTLEMENTS & TRADITIONAL AFFAIRS


SECOND QUARTER

PERFORMANCE REPORT

JULY - SEPTEMBER

2018/19 Financial Year

OFFICIAL SIGN OFF:

Document Title	2 nd Quarter Report 2018/19 Annual Performance Plan
Date	October 2018
Approved by the Head of Department	Dumalisile N
Signature	
Date	15/10/18

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ACRONYMS

AFS	Annual Financial Statement
AG	Auditor-General
APP	Annual Performance Plans
BP	Business Plan
CDW	Community Development Workers
CRU	Community Residential Units
CWP	Community Works Programme
DOC	District Controll Offices
DPME	Department of Planning Monitoring and Evaluation
DTA	Department of Traditional Affairs
EPWP	Extended Public Works Programme
EXCO	Executive Council
FY	Financial Year
GIS	Geograppical Information Sytem
GTAC	Government Technical Advisory Centre
HDA	Housing Development Agency
HR	Human Resources
HSDG	Human settlemnt Development Grant
HSS	Housing Subsidy System
IDP	Intergrated Development Plan
IGR	Intergovernmental Relations
IRDP	Integrated Residential Development Programme
LED	Local Economic Development
LDP	Limpopo Deveopement Plan
LUM	Land Use Management
MEC	Member of Executive Council

MIG	Municipal Infrastructure Grant
MPAC	Municipal Public Account Committee
MSA	Municipal Systems Act
MCS	Modified Cash Standards
MTSF	Medium Term Strategic Framework
NHBRC	National Home Builders Registration Council
PIER	Public Information Education and Relations
PMS	Performance Management System
SANDF	South African National Defence Force
SH	Social Housing
SPLUMA	Spatial Planning and Land Use Management Act
TC	Traditional Councils
WOP	Ward Operational Plan
WSP	Workplace Skills Plan

1. PROGRAMME AND SUBPROGRAMME OF THE DEPARTMENT

Programme	Sub-Programme
1. Administration	Administration
2. Human Settlement	Housing Needs, Research And Planning Housing Development, Implementation, Planning & Targets Housing Asset Management and property management
3. Co-operative Governance	Local Governance Support Development & Planning
4. Traditional Affairs	Traditional Institutional Admin Administration of House of Traditional Leaders

2. INTRODUCTION

The 2018/19 APP is drawn from the Department's 2015/2020 strategic Plan which is aligned to Government's 2014/2019 Medium Term Strategic Plan as drawn from Outcome 12: An efficient, effective and development-oriented public service" The Outcome (12) is aligned to chapters 13 and 14 of the National Development Plan. The 2017/18 APP further provide details of other strategic projects that the Department's earmarks on accomplishing in the current fiscal year.

2.1 PURPOSE AND SCOPE THE REPORT

The purpose of the report is to outline progress on the 2nd Quarter Performance Indicators targets of 2018/19 APP, to provide account on how the department has managed the resource of the department in delivering services to the citizens. The report includes actions to address areas of non-performance and/or under performance, which will be verified and reported on quarterly basis. Furthermore it provides a synopsis of departmental performance in meeting set targets for the financial year 2018/19. The performance of the department will contribute to achieving provincial and national priorities of government as detailed in the LDP and sector MTSF's.

2.2 LEGISLATIVE REQUIREMENTS

- ❖ The monitoring and reporting of performance against the Department's Annual Performance Plan is a requirement as per:

Integrated Sustainable Human Settlements

- Section 40 (d) (1) of the Public Finance Act, 1999 (Act No. 1 of 1999)
- National Treasury's Framework for Strategic Plans and Annual Performance Plans (August 2010), and;
- Department of Planning, Monitoring and Evaluation (DPME) 2017/18 Guidelines for the preparation of Quarterly Performance Reports

❖ **The Quarterly Report must be submitted to:**

- The MEC
- Portfolio Committee
- Office of the Premier
- Audit Committee

2.3 PROCESS FOLLOWED IN THE COMPILATION OF 2nd QUARTER REPORT

The report is compiled by the strategic planning directorate based on the progress and supporting evidence submitted by programmes /branch heads. To ensure the accuracy and completeness of the reported progress, head of branches are required to:

- Ensure that progress is reported fully and correctly
- Ensure that comments for not-achieving planned targets are clearly outlined and actions to address the non-achievement are indicated
- Confirm and ensure all achieved targets are accompanied by supporting evidence on submission and;
- Declaration letter is signed off.

2.4 Summary of departmental performance

Programme	Quarter 2 planned targets	Quarter 2 targets achieved	% of targets achieved
Prog 1: Administration	9	5	56%
Prog 2: Human Settlements	12	2	17%
Prog 3: Cooperative Governance	20	19	95%
Prog 4: Traditional Affairs	6	5	83%
Total	47	31	67

EXPENDITURE REPORT QUARTERLY EXPENDITURE: APRIL- SEPTEMBER 2018

ALL ECONOMIC CLASSIFICATION PROGRAMME	ADJUSTED BUDGET R'000	ACTUAL EXPENDITURE R'000	BALANCE R'000	% SPENT
Administration	380,480	179,309	201,171	47%
Integrated Sustainable Human Settlements	1,444,403	573,635	870,768	40%
Co-operative Governance	303,513	143,233	160,280	47%
Traditional Institutional Development	495,610	238,533	257,077	48%
Total	2,624,006	1,134,710	1,489,296	43%
ECONOMIC CLASS				
Compensation of Employees	1,041,310	506,727	534,583	49%
Goods and Services	180,099	85,709	94,390	48%
Transfers and Subsidies	1,336,727	526,317	810,410	39%
Payment for Capital Assets	65,870	15,957	49,913	24%
Payment for Financial Assets (Theft &	-	-	-	-
Total	2,624,006	1,134,710	1,489,296	43%
Of which:				
Human Settlements Devel Grant	1,287,681	506,607	781,074	39%
Title Deeds Restoration Grant	22,506	3,280	19,226	15%
Total	1,310,187	509,886	800,301	39%
EPWP	2,000	0	2,000	0%
Total Conditional Grant	1,312,187	509,886	802,301	39%
EQUITABLE SHARE	1,311,819	624,824	686,995	48%

3. PROGRAMME PERFORMANCE

3.1. PROGRAMME 1: ADMINISTRATION

Purpose of the programme

To provide effective leadership in strategic planning of the department, management and administrative s be ensured through continuous refinement of corporate policies, skills development, efficient and effective t and systems in compliance with legislation and best practice and championing Batho Pele principles and :

STRATEGIC OBJECTIVE: Professional corporate services support				
Programme : Administration				
Sub-Programme : Corporate Services				
Performance Indicator	Annual targets	Quarter 2 Planned Output	Quarter 2 Output	Gaps or challenges
1.1 Number of posts filled	25	10	09 ✓	Prolonged recruitment processes
1.2 Number of officials trained as per WSP	700	300	566 <i>checked</i>	Re-inducted Deputy Directors on Constitut Values and Principles; Process Improvement Combined awareness Traditional Affairs and CDW's
1.3 Percentage of women representation at SMS level.	45%	45%	39.21% <i>checked</i>	Natural attrition
1.4 Percentage of Employee Wellness cases attended to.	100%	100%	100% <i>checked</i>	None
1.5 Percentage of resolved queries logged through the Departmental toll free,	100%	100%	100% <i>checked</i> (420 of 420 Calls received & resolve)	None

STRATEGIC OBJECTIVE: Professional corporate services support				
Programme : Administration				
Sub-Programme : Corporate Services				
Performance Indicator	Annual targets	Quarter 2 Planned Output	Quarter 2 Output	Planned Interventions
Premier and presidential hotline				
1.6 Percentage of reported anti-fraud and corruption cases Investigated	100%	100%	100%	None <i>checked</i>
1.7 Number of accountability reports submitted	6	2	2	None <i>checked</i>

STRATEGIC OBJECTIVE 2: Financial management support and advisory services for effective accountability				
Programme : Administration				
Sub Programme : Financial Management				
Performance Indicator	Annual Target	Quarter 2 Planned Output	Quarter 2 Output	Planned Interventions
2.1. Percentage of undisputed invoices for goods and services including the housing grant paid within 30 days	100%	100%	91%	Investigations are conducted to identify officials who delayed the invoices for disciplinary proceedings to be instituted against them
2.2. Type of audit opinion	Achieve Unqualified opinion without matters of emphasis	Achieve Unqualified opinion without matters of emphasis	Achieved Unqualified opinion with matters of emphasis	Delays by end user to submit invoices The department deviated from MCS by accounting for expenditure on low cost housing as transfers and subsidies, as per the Human Settlements Sector Specific

STRATEGIC OBJECTIVE 2: Financial management support and advisory services for effective accountability					
Programme : Administration					
Sub Programme : Financial Management					
Performance Indicator	Annual Target	Quarter 2 Planned Output	Quarter 2 Output	Gaps or Challenges	Planned Interventions
2.3. Percentage of allocated budget spent	Spend 100% of allocated budget	25%	22%	Guide, instead of purchase of goods and services Poor performance by some contractors for Human Settlements Development and delay in construction of Traditional Council Offices.	Scaling down of units and termination of underperforming contractors in respect of Human Settlements. Hand of over of sites to contractors for construction of Traditional Council offices was done in September 2018.

3.2. PROGRAMME 2: INTEGRATED SUSTAINABLE HUMAN SETTLEMENTS

Purpose of programme

To ensure the provision of housing development, access to adequate accommodation in relevant well located areas, access to basic services and access to social infrastructure and economic opportunities.

The Programme is mainly responsible for upgrading informal settlements and facilitates a process that provides equitable access to adequate housing in an integrated and sustainable manner

3.2.1.Sub-Programme: Housing Needs, Research and Planning

STRATEGIC OBJECTIVE: Housing development properly planned by October each year					
Programme : HUMAN SETTLEMENTS					
Sub – Programme : Housing Needs, Research and Planning					
Performance Indicator	Annual Targets	Quarter 2 Planned output	Quarter 2 Output	Gaps or Challenges	Planned Interventions
3.1. A Multi Year Development plan/ APP developed by October	Review Multiyear Human Settlements development plan	N/A	N/A	N/A	First draft soft copy has been sent to National Department of Human Settlements
3.2. Number of informal settlement formalized through township establishment	Formalize 6 Settlements	N/A	N/A	N/A	Formalisation of informal settlements is underway in three informal settlements named Smash Bock and Skierlek in Thabazimbi, Groofontein in Lephalale and Motetema-A Erf 677 in Elias Motsoaledi.
3.3. Number of planned human settlement(Housing) development based on IDPs and National Priorities approved (Number of development sites identified)	8 000	N/A	N/A	N/A	7 201 development areas are being processed. To date 1 402 development areas enrolled with the NHBRC.
3.4 Number of municipalities accredited on Human settlements provision	Prepare 5 Municipalities(Mogala kwena, Thabazimbi, Greater Tzaneen and Bela-Bela, Fetakgomo Tubatse) for level 1 accreditation	N/A	N/A	N/A	Accreditation meeting held between Bela-Bela and Greeter Tzaneen Municipalities. Letter of recognition for level 1 accreditation to perform housing functions by Greeter Tzaneen Municipality was signed by MEC and Municipality accepted the recognition.

STRATEGIC OBJECTIVE: Housing development properly planned by October each year				
Programme : HUMAN SETTLEMENTS				
Sub – Programme : Housing Needs, Research and Planning				
Performance Indicator	Annual Targets	Quarter 2 Planned output	Quarter 2 Output	Planned Interventions
3.5 Number of Hectares of land acquired	31 Ha	N/A	N/A	Report for the negotiations with landowners is in process for further consideration.
3.6 Number of beneficiaries exposed to consumer education.	2 500	625	1 054	Exceeded the target Special request of consumer education from Collins Chabane Municipality.

3.2.2. Sub-Programme Housing Development, Implementation and Planning

STRATEGIC OBJECTIVE: Reduced housing backlog reduced by 80 600 units by 2019				
Programme: Human Settlements				
Sub – Programme: Housing Development, Implementation and Planning				
Performance Indicator	Annual Targets	Quarter 2 planned output	Quarter 2 Preliminary Output	Planned Interventions
4.1 Number of new houses built (Rural and Urban)	6 965	2 540	2722 (IRDP Phase 2 = 119 IRDP Phase 2 informal settlements = 112 and Rural Housing = 2 491)	Exceeded the target. Revised project implementation plan in line with delivery acceleration strategy.
4.2 Number of households connected to basic services as part of the informal Settlements Upgrading Programme	3 316	1 200	53 <i>Checked</i>	Delay in procurement process due to non-responsive bid. 5 contractors were appointed for 595 sites.

STRATEGIC OBJECTIVE: Reduced housing backlog reduced by 80 600 units by 2019

Programme: Human Settlements

Sub – Programme: Housing Development, Implementation and Planning

Performance Indicator	Annual Targets	Quarter 2 planned output	Quarter 2 Preliminary Output	Gaps or Challenges	Planned Interventions
4.3 Number of new sites connected to basic water and sanitation services as part of the Integrated Residential Development Programme	1 313	600	83 ⊖ <i>Checked</i>	Delay in procurement process due to non-responsive bid.	Appointment of service provider for 2000 sites.
4.4 Number of rental units built (CRU) and (SH)	215	50	0 ⊕ <i>Checked</i>	Community unrest affecting the project.	Continuous engagement with relevant stakeholders resulting in the project gaining momentum. 360 units with foundations casted and 157 units with internal electrical installation
4.5 Number of Enhanced Peoples Housing Process units completed	170	52	0 ⊖ <i>Checked</i>	Delay in approval of beneficiaries. Delay due to the slowness of HSS.	Most of beneficiaries were approved during the quarter.

3.2.3. Sub-Programme: Housing Asset Management and Property Management

STRATEGIC OBJECTIVE: Transferred 22 605 housing properties to beneficiaries by 2019					
Programme : Human Settlements					
Sub – Programme : Housing Asset Management and Property Management					
Performance Indicator	Annual Targets	Quarter 2 planned output	Quarter 2 Preliminary Output	Gaps or Challenges	Planned Interventions
5.1 Number of units transferred through the Enhanced Extended Discount Benefit Scheme	100	30	25 <i>Checked</i>	The annual target was achieved in quarter 1. Improved monitoring of service providers by Senior Management	N/A
5.2 Number of new title deeds issued for the subsidy market	1 082	300	0 <i>Checked</i>	Delayed in procurement process due to non-responsive bid.	Re-advertisement for 14 days.
5.3 Number of units Registered and Endorsed	7 549	2 260	1 358 <i>Checked</i>	Lephalale municipality reluctant to issue clearance certificates for beneficiaries owing municipal rates and taxes.	Meetings were held with municipality to resolve the matter.
5.4 Number of financial-linked individual subsidy programme (FLISP) units completed	100	20	0 <i>Checked</i>	Only one project was approved for FLISP beneficiaries. Applicants failing national credit act requirements.	HDA is appointed as an implementing agency to facilitate the appointment of contractors for Alloodstyd. Risima is appointed as financing institution.
5.5 Number of Military Veterans Units to be completed	150	20	0 <i>Checked</i>	Units are scattered across the province.	Units were incorporated in Rural housing allocation for viability purposes.
5.6 Number of job opportunities created	5 000	1 500	869 <i>Checked</i>	Contractors winding down projects as a results of	Contracts have been extended by three months.

STRATEGIC OBJECTIVE: Transferred 22 605 housing properties to beneficiaries by 2019					
Programme : Human Settlements					
Sub – Programme : Housing Asset Management and Property Management					
Performance Indicator	Annual Targets	Quarter 2 planned output	Quarter 2 Preliminary Output	Gaps or Challenges	Planned Interventions
5.7 Number of beneficiaries/Subsidies approved on Housing Subsidy System (HSS)	7 450	N/A	N/A	contracts coming to an end by 30 th September 2018	2271 Beneficiaries approved as a results of additional contractors appointed.
5.8 Number of reports on rental disputes compiled	1	N/A	N/A	N/A	45% of cases resolved
5.9. Number of Reports submitted (Human settlement advisory Panel)	1	N/A	N/A	N/A	Members of Housing Advisory Panel were appointed and inaugurated.

3.3. ROGRAMME 3: COOPERATIVE GOVERNANCE

Purpose of programme

The programme aims to provide technical and oversight support to municipalities in terms of implementing their mandates. This is pursued through the following sub programmes: development planning, municipal infrastructure development, local governance support, democratic governance & disaster management

3.3.1.Sub – Programme: Local Governance Support and Development & Planning

Municipal Administration

Vacancies of Senior Managers at end of September 2018

Vacant managers category	Municipalities
Municipal Managers	Maruleng, Mogalakwena Modimolle-Mookgophong and Waterberg (4)
Chief Financial Officers	Sekhukhune, Maruleng, Mogalakwena, Thabazimbi Fetakgomo-Tubatse and Makhado. (6)
Technical Services Managers	Musina, Thulamela, Greater Giyani, Lephalele, Modimolle Mookgophong, Ephraim Mogale, Blouberg, Maruleng, Capricorn, Waterberg, Mopani and Makhado (12)
Community Services	Thabazimbi, Fetakgomo-Tubatse, Waterberg, Bela-Bela, Lephalele, Molemole, Capricorn, Polokwane and Mogalakwena (9)
Corporate Services	Lepelle-Nkumpi, Mogalakwena, Sekhukhune Waterberg, Thabazimbi and Thulamela (6)
Development and Planning	Bela-Bela, Thulamela, Greater Giyani, Modimolle Mookgophong, Makhuduthamaga Ephraim Mogale, Musina and Waterberg (8)

Municipal Performance Monitoring and Evaluation

- Out of 176 Section 54A&56 posts, 131 are filled while 45 posts are vacant and 13 were filled during the quarter under review. A total of 162 positions are generally recognised positions in municipalities and 14 positions are those added by individual municipalities.

- During the period under review, Response and Recovery division conducted an on-site physical projects site visits on the assessment and verification of completed flood damaged infrastructure which have been rehabilitated and reconstructed by disaster grant funding for purposes of closing up these projects by the National Disaster Management Centre from the 10th to 11th July 2018 in Sekhukhune district municipality on the implementation of disaster grant for reconstruction and rehabilitation funding of infrastructure that was damaged by windstorm and floods in the Province.
- Procured one thousand (1000) blankets for response and recovery purposes.
- Three (3) Provincial Projects Task Teams meetings have been held in Sekhukhune, Vhembe and Mopani to deal with the implementation of the disaster grant funding for reconstruction and rehabilitation of damaged infrastructure in the province.
- Conducted a preliminary impact assessment of an extent of damage on the 17th September 2018 at Semorishi village Ga-Matlala area as a result of a severe storm incident that caused damages to several houses.

Fire and emergency services

- Provincial Pier working group meeting 31 July 2018 at Disaster Centre
- Provincial Pier working group meeting 21 August 2018 at Disaster Centre
- Held Fire safety and Prevention Training Course at Disaster Boardroom from 27th to 31 August 2018
- Provincial Pier working group meeting 18 September 2018 at Disaster Centre
- Joint Management workshop on Fire Services 20 September 2018 at Disaster Centre
- A workshop on public information education and relations (PIER) was held on the 27th and 28 September 2018 at Thulamela Municipality (Library)

Community development programme

- Community Development Workers Programme in 22 Local Municipalities across the length and breadth of the province.
- During the period under review, a total number of 7071 liaison work activities (household visits/door to door) were conducted against the target of 5548.
- From the households visits conducted, a total number of 9829 cases of service delivery were identified and attended to against the target of 5548. A number of 9829 service delivery cases were identified and referred to affected departments and stakeholders by Community Development Workers. The non-responses of cases by affected sectors remains a key challenge. All 22 Local municipalities will be encouraged to develop and strengthen the complaints management system which will be responsive to communities.

Development Planning

- Six municipalities supported on the implementation of LUS through meetings with respective municipalities, site inspections with regard to land development applications, assessment of land use and tenure rights applications, workshops to municipal officials and traditional council and key stakeholders on land use management systems and schemes and Provincial and district fora.
- Supported municipalities with the demarcation of sites and GIS services.

STRATEGIC OBJECTIVE: Improved support and oversight in all municipalities by 2019					
Programme: Co-operative Government.					
Sub – Programme: Local Governance Support and Development & Planning.					
Performance Indicator	Annual Targets	Quarter 2 Planned Output	Quarter 2 Actual Output	Gaps or Challenges	Planned Interventions
6.1. Number of Section 47 reports compiled as prescribed by the MSA	1	N/A	N/A	N/A	To be reported in 4 th quarter
6.2. Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers	27	27	27 <i>checked</i>	None	None
6.3. Number of municipalities supported to institutionalize the Performance Management System (PMS)	27	27	27 <i>checked</i>	None	None
6.4. Report on the implementation of Back-to-Basics action plans by municipalities	4	1	1 <i>checked</i>	None	None
6.5. Number of municipalities guided to comply with MPRA.	22	22	22 <i>checked</i>	None	None
6.6. Number of municipalities monitored on the extent to which anti-corruption measures are implemented	27	27	21 <i>checked</i>	Maruleng, Vhembe, Thulamela, Greater Letaba, Elias Motosoaledi and	MM's Forum to be utilised for advocacy on anti-corruption measures awareness

STRATEGIC OBJECTIVE: Improved support and oversight in all municipalities by 2019					
Programme: Co-operative Government.					
Sub – Programme: Local Governance Support and Development & Planning.					
Performance Indicator	Annual Targets	Quarter 2 Planned Output	Quarter 2 Actual Output	Gaps or Challenges	Planned Interventions
6.7. Number of capacity building interventions conducted in municipalities	4	1	1 <i>checked</i>	Fetakgomo Tubatse municipalities non-responsive for proposed interventions	None
6.8. Number of municipalities monitored on the implementation of infrastructure delivery programmes	27	27	27 municipalities monitored on the implementation of infrastructure delivery programmes through Provincial and District meetings, project site visits.	None	None
6.9. Number of municipalities supported to implement indigent policies	22	22	22 municipalities supported to implement indigent policies.	None	None
6.10. Number of municipalities supported to maintain functional ward committees	22	22	22 <i>checked</i>	5 ward committees are not established at Thabazimbi (5,11) and Collins Chabane (6,7,8)	IMC on Vuwani and the Department are engaging Traditional Leaders in the area and the Collins Chabane Municipality to finalise the establishment of all outstanding ward committees. The Executive Mayor of Waterberg and the Mayor of Mayor of Thabazimbi are

STRATEGIC OBJECTIVE: Improved support and oversight in all municipalities by 2019					
Programme: Co-operative Government.					
Sub – Programme: Local Governance Support and Development & Planning.					
Performance Indicator	Annual Targets	Quarter 2 Planned Output	Quarter 2 Actual Output	Gaps or Challenges	Planned Interventions
6.11. Number of municipalities supported to respond to community concerns	22	22	22	No responses from sector departments and affected stakeholders on affected service delivery cases.	All 22 Local Municipalities will be encouraged to develop and strengthen the complaints management system which will be responsive to communities.
6.12. Number of municipalities supported to maintain functional Disaster Management Centres	5	5	5	None	None
6.13. Number of municipalities supported on fire brigade services	4	5	<i>checked</i> 5	None	None
6.14. Number of municipalities supported with development of IDP	27	N/A	N/A	N/A	Reported in 1 st quarter
6.15. Number of municipalities supported with compilation of AFS for submission to the AG to achieve clean Audit.	27	27	27	None	None

STRATEGIC OBJECTIVE: Improved support and oversight in all municipalities by 2019					
Programme: Co-operative Government.					
Sub – Programme: Local Governance Support and Development & Planning.					
Performance Indicator	Annual Targets	Quarter 2 Planned Output	Quarter 2 Actual Output	Gaps or Challenges	Planned Interventions
6.16. Number of municipalities supported with review of staff establishment	27	27	27 <i>checked</i>	None	None
6.17. Number of municipalities supported to implement SDFs in terms of the guidelines	22	22	22 <i>checked</i>	None	None
6.18. Number of municipalities supported to implement LUS's in terms of the guidelines	22	6	6 <i>checked</i>	None	None
6.19. Number of municipalities supported to demarcate sites	22	22	22	Demarcation of site backlog	Budget allocation
6.20. Number of reports on provision of basic services	4	1	1 report on provision of basic services	None	None
6.21. Number of meetings of the Intergovernmental Disaster Management Forum	4	1	1 <i>checked</i>	None	None
6.22. Number of reports on the functionality of IGR structures.	4	1	1 <i>checked</i>	None	None

3.4. PROGRAMME 4: TRADITIONAL AFFAIRS

The programme aims to support the institution of Traditional Leadership to operate within the context of Co-operative Governance.

Secretariat of the House of Traditional Leaders

The Provincial House had one Ordinary Sitting on the 28-29 August 2018. The House made a presentation during the official visit by CoGTA Minister Zwele Mkhize on the 10 July 2018 on the State of Relations with Municipalities and collaboration with Traditional Leaders and also participated in the meetings between the Minister and Traditional Leaders falling under Collins Chabane Municipality (Vuwani and Malamulele) on the 11 July 2018. The House attended the following workshops:

- Constitutional values and principles for MMS members
- Mining Charter Summit in Boksburg, Gauteng
- DTA and Provinces Forum.
- Participated in the National Indigenous Games hosted in Limpopo, and the Heritage Day celebrations held in Sekhukhune District
- The House participated in the Military Demonstrations of the SANDF.
- Meeting with the Department of Social Development geared towards the training of Traditional Leaders on Social Development issues and HIV/AIDS
- Attended to the Mphahlele Traditional Leadership Dispute as well as the Mokopane Traditional Leadership Dispute and both the two cases are still in progress.

About 3 Traditional Leadership Disputes were attended to; Nkuri Traditional Leadership Disputes, Majeje Traditional Leadership Disputes and Nesengani Traditional Leadership Dispute of which the investigations thereof were concluded.

Waterberg Local House held its Official opening of the House on the 27 July 2018. The other four local House will hold their official openings in the third quarter.

Anthropology and Institutional Support Services.

- Anthropology and Institutional support to 185 traditional councils. It also facilitates and coordinates the establishment of two (2) Kingships and one (1) Queenship.
- Majority of 2018 initiation were closed on the week ending 15 July 2018. The 2018 season had a total of 50 579 initiates and recorded Zero death cases.
- Financial reconciliation for Traditional Council is performed by district control offices (DCOs). Second quarter reconciliation for all TCs was conducted and there were no challenges reported.

STRATEGIC OBJECTIVE: Supported all established institutions of Traditional Leadership by 2019

Programme : Traditional Affairs

Sub Programme : Administration of House of Traditional Leaders

Performance Indicator	Annual Target	Quarter 2 Planned Output	Quarter 2 Output	Gaps or challenges	Planned Interventions
7.1. Number of sittings by the Provincial House of Traditional Leaders	2	N/A	N/A	N/A	To be reported in 3 rd quarter
7.2. Number of sittings by the Local Houses of Traditional Leaders	10	5	1	Four Local Houses did not hold their official openings due to financial constrains	Other 4 Local Houses to sit during the third quarter.
7.3. Number of reports on Traditional Leadership Disputes referred to the House	3	1	1	Lack of budget provision	CoGHSTA should provide budgets for Local Houses
7.4. Number of reports on Initiation Schools	3	1	1	None	None
7.5. Number of reports on financial reconciliation for Traditional Councils	4	1	1	None	None
7.6. Number of Traditional council supported to perform their functions	185	185	185	None	None
7.7. Percentage of succession claims/ disputes processed	100%	100%	100%	None	None

Done 20/01/19